

**City of Russellville**  
Statement of Revenues and Expenditures - Summary Council R/E 2 - Unposted Transactions Included In Report  
03 - Economic Development Fund  
From 8/1/2014 Through 8/31/2014

	Current Period Actual	Current Year Actual	Total Budget - Original	Total Budget Variance - Original	Percent Total Budget Remaining - Original
Revenue					
Administrative	101 1,987.61	17,331.66	20,500.00	(3,168.34)	(15.46)%
Total Revenue	<u>1,987.61</u>	<u>17,331.66</u>	<u>20,500.00</u>	<u>(3,168.34)</u>	<u>(15.46)%</u>
Expenditures					
Administrative	101 0.00	5,505.00	1,685,000.00	1,679,495.00	99.67%
Total Expenditures	<u>0.00</u>	<u>5,505.00</u>	<u>1,685,000.00</u>	<u>1,679,495.00</u>	<u>99.67%</u>
Net Revenue Over(Under) Expenses	<u>1,987.61</u>	<u>11,826.66</u>	<u>(1,664,500.00)</u>	<u>1,676,326.66</u>	<u>(100.71)%</u>